

April 20, 2010

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject: Receive and File Report Back to the Board on Climate Change Action Plan Status

Recommendation:

It is recommended that your Board receive and file an oral presentation updating the progress made on the Ventura County Climate Change Action Plan (CCAP) addressing County operations.

Background:

In December of last year, your Board received a report updating you on the preparation of the CCAP for County Operations. Since that presentation, CCAP milestones 1) the review and recommendation of a consulting firm to aid in the development of the County's CCAP and milestone 2) the establishment of baseline emissions inventories for the current and prior years have been completed.

With your Board's approval, the baseline year has been set at 2005 with a proxy year of 2000. This action was taken in order to aid in the completion of milestone 6) complete third party certification of current and prior year inventories, as well as, to retain credit for those energy improvements completed between 2000 and 2005.

Discussion:

Since that December report, together with Ryerson, Master and Associates (RyMA) we have completed the emissions inventory for County operations for our presentation today, thus fulfilling CCAP milestone 3) present findings of the emissions inventory to your Board.

With the emissions inventory completed, a CCAP Steering Committee (exhibit 1) made up of those Department and Agency heads whose operations have the greatest impact on the County's carbon footprint, has been formed with the main purpose of completing

milestones 4) completion of emissions forecasting/reduction goal for the target year and 5) developing the County's Action Plan for the Board's review.

To date, the Steering Committee has begun evaluating several reduction target scenarios to ensure both Greenhouse Gas (GHG) reduction and cost effectiveness. Each scenario combines data from three main plan areas of focus: Facility Operations; Fleet Management; and Employee Commute/Transportation. The savings realized through these main areas of focus will aid the County in realizing our target reduction by 2020 and beyond.

The Board can expect another progress report in the third quarter of 2010, at which point reduction targets along with the County plan will be presented for your approval. If you have any questions, please contact Jeff Burgh at 477-1994.

Sincerely,

A handwritten signature in black ink, appearing to read "Marty Robinson", with a long horizontal flourish extending to the right.A small, stylized handwritten mark or initial, possibly "JR", located to the left of the printed name.

MARTY ROBINSON
County Executive Officer

Exhibit 1 - CCAP Steering Committee